

Osakis City Council – Budget Meeting
City Hall – 14 Nokomis Street East
September 11, 2023
5:30 PM

Present: Dan Wessel, Laura Backes, Alan Larson, Tim Thornbloom, Stephanie Finnegan
Others Present: Angela Jacobson, Reenie Goodwin

Called to order at 5:30 p.m. by Mayor Dan Wessel.

Motion by Backes, seconded by Thornbloom, to approve the agenda as presented. Motion Carries

PROJECT #84: BUDGET

Council received updated savings sheets.

Council discussed:

- First Responder stipend.
- Fire Department
- Levy compared with other cities.
- Fix doors on the fire hall side of the building. One door is the cost of the First Responders.

Public Safety Aid:

- Use for equipment, emergency response and emergency pay.
- Community violence, engagement, mental health. Does not need to be new items.

No Safety Resource Officer (SRO) due to law changes. Council discussed on-call to include for preliminary numbers.

Small Cities Aid - \$37,413 to be used for roads.

Liquor Store – Goodwin asked about a full-time person. Wessel and Thornbloom will meet to review the information for this.

Visitor’s Center – reduce staffing to \$2,000.

Parks included consultant fee and funds for improvements.

Preliminary Tax Levy:

| | |
|-----------|--|
| General | \$717,043 (increased by 3% - \$24,185) |
| 2012 Bond | \$25,000 |
| 2014 Bond | \$61,000 |
| Reserves | \$27,316 |
| Total | \$830,359 |

Council made budget changes to balance and suggest a 3% levy because we cannot increase in December.

Motion by Thornbloom, seconded by Backes, to adjourn the meeting at 6:46 p.m. Motion Carries

Mayor – Daniel J. Wessel

City Clerk/Treasurer – Angela A. Jacobson